

AGENDA DATE: 10/16/08

VENDOR NAME: Longhorn International Trucks

SUBJECT: Authorize award and execution of a 36-month requirements supply contract with **LONGHORN INTERNATIONAL TRUCKS**, Austin, TX for the purchase of captive repair parts for Navistar engines in an estimated amount not to exceed \$788,125, with three 12-month extension options in estimated amounts not to exceed \$209,406 for the first extension option, \$303,876 for the second extension option, and \$319,070 for the third extension option, for a total estimated contract amount not to exceed \$1,620,477.

AMOUNT & SOURCE OF FUNDING: Funding in the amount of \$250,000 is available in the Fiscal Year 2008-2009 Operating Budget of the Financial and Administrative Services Department, Fleet Fund. Funding for the remaining 24 months of the original contract period and extension options is contingent upon available funding in future budgets.

FISCAL NOTE: There is no unanticipated fiscal impact. A fiscal note is not required.

PURCHASING: Sole bid received.

PRIOR COUNCIL ACTION: N/A

BOARD AND COMMISSION ACTION: N/A

MBE/WBE: This contract will be awarded in compliance with Chapter 2-9D of the City Code (Minority-Owned and Women-Owned Business Enterprise Procurement Program). No subcontracting opportunities were identified; therefore, no goals were established for this solicitation.

FOR MORE INFORMATION CONTACT: Steve Cocke, Buyer II/974-2003

This contract is for the supply of captive repair parts for Navistar engines in the City's fleet. The contractor will provide these captive repair parts for various City-owned vehicles on an as needed basis.

The parts will be used for the daily operations of general routine repair and maintenance services for vehicles equipped with Navistar engines. Work is to be performed by City mechanics in five Fleet Service Centers. The City currently has approximately 432 vehicles in the fleet inventory that are equipped with Navistar engines. This contract is necessary to support the automotive and equipment fleet service centers with a reliable and continuous source of supply to purchase these captive repair parts.

MBE/WBE Solicited: 0/0

MBE/WBE Bid: 0/0

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BID TABULATION

IFB No. SDC0146

Captive Repair Parts for Navistar Engines

(10 sample line items)

Vendor

Total Price for List of Sample Parts

**Longhorn International Trucks
Austin, TX**

\$1,840.67

Note: The first 12-month period of this contract will be issued, as noted in the solicitation, for an estimated amount not to exceed \$250,000.

A bid tabulation is on file in the Purchasing Office and is on the City of Austin, FASD Purchasing Office website.